## **FY 2006 Appropriation by Decision Unit**

FY 2005 Original Appropriation	Decision Unit	FTP	Gen	Ded	Fed	Total	
BB 360	FY 2005 Original Appropriation	16,645.41	2,082,138,300	814,055,600	1,516,519,400	4,412,713,300	
Education   Supplementals   Marchan   Education   Septimental   Septi	Reappropriations	0.00	1,820,700	122,678,100	106,342,900	230,841,700	
Education   February   Februar	HB 805 One-time 1% Salary Increase	0.00	5,001,000	2,626,500	1,172,300	8,799,800	
Health and Human Servic≠	Supplementals by Functional Area						
Health and Human Services	Education	5.25	552,100	0	36,100	588,200	
Public Safety   37.00	Health and Human Services	52.00		13,337,200			
Economic Development	Public Safety	37.00					
General Government		0.00	244,500	343,800	0		
Deficiency Warants and Transfers Out   0.00   22,975,100   13,240,000   0   30,175,100     FY 2005 Total Appropriation	•	0.00			0		
Cher Approp Adjustments	Deficiency Warants and Transfers Out	0.00	the state of the s				
Non-Cognizable Funds and Transfer   42.17   0.00   18.440,700   39.275,200   57,715,900   18.000		0.00	(22,975,100)		0		
Non-Cognizable Funds and Transfers   42.17   0   18.440,700   39,275,200   57,715,900   Expenditure Adjustments   0.000   (2,124,300)   (2,365,500)   (439,400)   (4,929,200)   Expenditure Adjustments   0.000   0   (2,437,800)   0   (2,437,800)   0   (2,437,800)   (22,665,200)   (1,088,392,200   4,809,694,500   (20,600)   (20,		16,739.66			1,669,556,400		
Budgeted Reversion							
Expenditure Adjustments	<del>-</del>	0.00	(2,124,300)				
FY 2006 Estimated Expenditures	<u> </u>	0.00					
Base Adjustments	-	16,781.83	2,112,314,800		1,708,392,200		
Removal of One-Time Expenditures		•					
FY 2006 Base						· · · · · · · · · · · · · · · · · · ·	
Inflationary Adjustments	FY 2006 Base	16,758.38	2,098,336,000	765,538,100	1,538,450,800	4,402,324,900	
Replacement lems		•					
Nonstandard Adjustments         15.22         29,225,700         6,110,000         21,861,500         57,197,200           Annualizations         0.00         1,411,400         431,400         1,584,400         3,427,200           27th Payroll         0.00         3,878,000         25,077,800         4,529,800         296,076,000           Fund Shifts         0.00         3,878,000         3,955,100         (8,101,100)         (268,000)           FY 2006 Program Maintenance         16,773.60         2,162,107,700         851,938,800         1,104,700         4,626,462,800           Education         0.00         9,208,600         610,000         1,704,700         11,523,300           Health and Human Services         75.00         3,347,300         1,111,300         2,066,200         6,524,800           Public Safety         70.60         3,281,300         5,449,900         419,300         9,150,500           Natural Resources         18.00         4,535,800         4,164,900         6,349,400         150,501,00           Economic Development         6.00         419,800         8,835,100         5,191,400         14,446,300           Revenue Transfers         0.00         3,000,000         (456,400)	Inflationary Adjustments	0.00	21,653,200	135,000	50,459,100	72,247,300	
Nonstandard Adjustments         15.22         29,225,700         6,110,000         21,861,500         57,197,200           Annualizations         0.00         1,411,400         431,400         1,584,400         3,427,200           27th Payroll         0.00         3,878,000         25,077,800         4,529,800         29,607,600           Fund Shifts         0.00         3,878,000         3,955,100         (8,101,100)         (268,000)           Francements by Functional Area           Education         0.00         9,208,600         610,000         1,704,700         11,523,300           Health and Human Services         75.00         3,281,300         5,449,900         419,300         9,150,500           Natural Resources         18.00         4,535,800         41,64,900         6,349,400         15,050,100           Economic Development         6.00         419,800         8,835,100         5,191,400         14,446,300           Revenue Transfers         0.00         (3,000,000)         (456,400)         0         (700,000)           Revenue Transfers         0.00         (3,000,000)         883,443,00         1,655,229,200         4,729,301,800           Percent Change from Total Appropriation         1.6%		0.00	30,600	47,466,800	1,755,200	49,252,600	
27th Payroll         0.00         3,878,000         25,077,800         4,529,800         29,607,600           Fry 2066 Program Maintenance         16,773.60         2,162,107,700         851,938,800         1,612,416,300         4,626,462,800           Enhancements by Functional Area           Education         0.00         9,208,600         610,000         1,704,700         11,523,300           Health and Human Services         75.00         3,347,300         1,111,300         2,066,200         6,524,800           Public Safety         70.60         3,281,300         5,449,900         419,300         9,150,500           Natural Resources         18.00         4,535,800         4,164,900         6,349,400         15,050,100           Economic Development         6.00         419,800         8,835,100         5,191,400         13,466,300           Revenue Transfers         0.00         (3,000,000)         (456,400)         0         (3,456,400)           Lump Sum or Other Adjustments         0.00         1,809,283,000         883,144,300         1,665,229,200         4,729,301,800           Fy 2006 Total         7,700.50         2,180,928,300         883,144,300         1,665,229,200         4,729,301,800	· ·	15.22	29,225,700	6,110,000	21,861,500	57,197,200	
27th Payroll         0.00         3,878,000         25,077,800         4,529,800         29,607,600           Fry 2066 Program Maintenance         16,773.60         2,162,107,700         851,938,800         1,612,416,300         4,626,462,800           Enhancements by Functional Area           Education         0.00         9,208,600         610,000         1,704,700         11,523,300           Health and Human Services         75.00         3,347,300         1,111,300         2,066,200         6,524,800           Public Safety         70.60         3,281,300         5,449,900         419,300         9,150,500           Natural Resources         18.00         4,535,800         4,164,900         6,349,400         15,050,100           Economic Development         6.00         419,800         8,835,100         5,191,400         13,466,300           Revenue Transfers         0.00         (3,000,000)         (456,400)         0         (3,456,400)           Lump Sum or Other Adjustments         0.00         1,809,283,000         883,144,300         1,665,229,200         4,729,301,800           Fy 2006 Total         7,700.50         2,180,928,300         883,144,300         1,665,229,200         4,729,301,800	Annualizations	0.00	1,411,400	431,400	1,584,400	3,427,200	
Fund Shifts   0.00   3,878,000   3,955,100   (8,101,100)   (268,000)	27th Payroll	0.00			4,529,800		
Enhancements by Functional Area           Education Health and Human Services         0.00         9,208,600         610,000         1,704,700         11,523,300           Public Safety Public Safety Natural Resources         18,00         3,347,300         1,111,300         2,066,200         6,524,800           Public Safety Natural Resources         18,00         4,535,800         4,164,900         6,349,400         15,050,100           Economic Development General Government         6.00         419,800         8,835,100         5,191,400         14,446,300           Revenue Transfers         0.00         419,800         8,835,100         5,191,400         14,446,300           Revenue Transfers         0.00         0         (700,000)         0         (700,000)           Percent Change from Orig. Appropriation         2.18         4.7%         8.5%         9.8%         7.2%           Percent Change from Total Appropriation         1.6%         3.1%         (9.5%)         (0.3%)         (0.6%)           FY 2006 Legislative Appropriation         1.6%         3.1%         (9.5%)         0.3%)         (0.6%)           FY 2006 Legislative Appropriation         1.6%         2.74         4.7%         8.5%         9.8%         7.2%		0.00	3,878,000	3,955,100	(8,101,100)		
Education         0.00         9,208,600         610,000         1,704,700         11,523,300           Health and Human Services         75.00         3,347,300         1,111,300         2,066,200         6,524,800           Public Safety         70.60         3,281,300         5,449,900         419,300         9,150,500           Natural Resources         18.00         4,535,800         4,164,900         6,349,400         15,050,100           Economic Development         57.30         1,027,800         12,190,700         37,081,900         50,300,400           General Government         6.00         419,800         8,835,100         5,191,400         14,446,300           Revenue Transfers         0.00         (3,000,000)         (456,400)         0         (3,456,400)           Lump Sum or Other Adjustments         0.00         0         (700,000)         0         (700,000)         0         (700,000)           FY 2006 Total         17,000,50         2,180,928,300         883,144,300         1,665,229,200         4,729,301,800           Percent Change from Total Appropriation         2.1%         4.7%         8.5%         9.8%         7.2%	FY 2006 Program Maintenance	16,773.60	2,162,107,700	851,938,800	1,612,416,300	4,626,462,800	
Health and Human Services 75.00 3,347,300 1,111,300 2,066,200 6,524,800 Public Safety 70.60 3,281,300 5,449,900 419,300 9,150,500 Natural Resources 18.00 4,535,800 4,164,900 6,349,400 15,050,100 Economic Development 57.30 1,027,800 12,190,700 37,081,900 50,300,400 Revenue Transfers 0.00 (3,000,000) (456,400) 0 (3,456,400) Lump Sum or Other Adjustments 0.00 0 (700,000) (456,400) 0 (3,456,400) Lump Sum or Other Adjustments 0.00 0 (700,000) 0 (700,000) 0 (700,000) Pr2006 Total 17,000.50 2,180,928,300 883,144,300 1,665,229,200 4,729,301,800 Percent Change from Origa Appropriation 1.6% 3.1% (9.5%) 0.3% (0.3%) (0.6%) Pr2006 Legislative Appropriation 1.6% 3.1% (9.5%) 0.3% (0.3%) (0.6%) Pr2006 Legislative Appropriation 1.6% 3.1% (9.5%) 1,330,609,300 2,178,625,300 OT 0.00 34,300 1,536,200 620,700 90,800 21,000 2,303,000 Pudl Total: 8,454.66 278,171,800 128,969,700 3,736,200 439,420,300 1,330,630,300 2,180,928,300 Dedicated 7,132.10 260,413,900 165,812,200 66,027,600 121,533,800 187,746,100 801,533,600 OT 1.85 25,100,600 2,687,200 49,688,200 929,300 3,205,400 816,107,00 Fund Total: 7,133.95 285,514,500 168,499,400 115,715,800 122,463,100 190,951,500 883,144,300 Federal 1,411.89 154,387,600 138,215,700 212,970,800 966,732,700 179,634,400 1,651,941,200 OT 0.00 4,552,600 271,300 3,262,300 971,932,700 179,636,200 1,665,229,200	Enhancements by Functional Area						
Health and Human Services 75.00 3,347,300 1,111,300 2,066,200 6,524,800 Public Safety 70.60 3,281,300 5,449,900 419,300 9,150,500 Natural Resources 18.00 4,535,800 4,164,900 6,349,400 15,050,100 Economic Development 57.30 1,027,800 12,190,700 37,081,900 50,300,400 Revenue Transfers 0.00 (3,000,000) (456,400) 0 (3,456,400) Lump Sum or Other Adjustments 0.00 0 (700,000) (456,400) 0 (3,456,400) Lump Sum or Other Adjustments 0.00 0 (700,000) 0 (700,000) 0 (700,000) Pr2006 Total 17,000.50 2,180,928,300 883,144,300 1,665,229,200 4,729,301,800 Percent Change from Origa Appropriation 1.6% 3.1% (9.5%) 0.3% (0.3%) (0.6%) Pr2006 Legislative Appropriation 1.6% 3.1% (9.5%) 0.3% (0.3%) (0.6%) Pr2006 Legislative Appropriation 1.6% 3.1% (9.5%) 1,330,609,300 2,178,625,300 OT 0.00 34,300 1,536,200 620,700 90,800 21,000 2,303,000 Pudl Total: 8,454.66 278,171,800 128,969,700 3,736,200 439,420,300 1,330,630,300 2,180,928,300 Dedicated 7,132.10 260,413,900 165,812,200 66,027,600 121,533,800 187,746,100 801,533,600 OT 1.85 25,100,600 2,687,200 49,688,200 929,300 3,205,400 816,107,00 Fund Total: 7,133.95 285,514,500 168,499,400 115,715,800 122,463,100 190,951,500 883,144,300 Federal 1,411.89 154,387,600 138,215,700 212,970,800 966,732,700 179,634,400 1,651,941,200 OT 0.00 4,552,600 271,300 3,262,300 971,932,700 179,636,200 1,665,229,200	Education	0.00	9,208,600	610,000	1,704,700	11,523,300	
Public Safety Natural Resources         70.60         3,281,300         5,449,900         419,300         9,150,500           Natural Resources         18.00         4,535,800         4,164,900         6,349,400         15,050,100           Economic Development Geometric Economic Development Geometric Resources         57.30         1,027,800         12,190,700         37,081,900         50,300,400           General Government Revenue Transfers         0.00         419,800         8,835,100         5,191,400         14,446,300           Lump Sum or Other Adjustments         0.00         0         (700,000)         0         (700,000)           FY 2006 Total         17,000.50         2,180,928,300         883,144,300         1,665,229,200         4,729,301,800           Percent Change from Orig. Appropriation         2.1%         4.7%         8.5%         9.8%         7.2%           Percent Change from Total Appropriation         1.6%         3.1%         (9.5%)         (0.3%)         (0.6%)           FY 2006 Legislative Appropriation         1.6%         3.1%         7/8         8.5%         9.8%         7.2%           General S454.66         278,137,500         127,433,500         3,115,500         439,329,500         1,330,609,300	Health and Human Services	75.00					
Natural Resources         18.00         4,535,800         4,164,900         6,349,400         15,050,100           Economic Development General Government         57.30         1,027,800         12,190,700         37,081,900         50,300,400           Revenue Transfers         0.00         (3,000,000)         (456,400)         0         (3,456,400)           Lump Sum or Other Adjustments         0.00         0         (700,000)         0         (700,000)         0         (700,000)           FY 2006 Total         17,000.50         2,180,928,300         883,144,300         1,665,229,200         4,729,301,800           Percent Change from Orig. Appropriation         2.1%         4.7%         8.5%         9.8%         7.2%           FY 2006 Legislative Appropriation         1.6%         3.1%         (9.5%)         (0.3%)         (0.6%)           FY 2006 Legislative Appropriation         1.6%         3.115,500         439,329,500         1,330,609,300         2,178,625,300           FY 2006 Legislative Appropriation         127,433,500         3,115,500         439,329,500         1,330,609,300         2,178,625,300           General         8,454.66         278,177,800         127,433,500         3,115,500         43	Public Safety	70.60					
Economic Development         57.30         1,027,800         12,190,700         37,081,900         50,300,400           General Government         6.00         419,800         8,835,100         5,191,400         14,446,300           Revenue Transfers         0.00         (3,000,000)         (456,400)         0         (3,456,400)           Lump Sum or Other Adjustments         0.00         0         (700,000)         0         (700,000)           FY 2006 Total         17,000.50         2,180,928,300         883,144,300         1,665,229,200         4,729,301,800           Percent Change from Orig. Appropriation         2.1%         4.7%         8.5%         9.8%         7.2%           Percent Change from Total Appropriation         1.6%         3.1%         (9.5%)         (0.3%)         (0.6%)           FY 2006 Legislative Appropriation         1.6%         Cap Out         T/B Pymts         Lump Sum         Total           General         8,454.66         278,137,500         127,433,500         3,115,500         439,329,500         1,330,609,300         2,178,625,300           Fund Total:         8,454.66         278,171,800         128,969,700         3,736,200		18.00					
Revenue Transfers         0.00         (3,000,000)         (456,400)         0         (3,456,400)         Lump Sum or Other Adjustments         0.00         0         (700,000)         0         (700,000)         0         (700,000)         0         (700,000)         0         (700,000)         0         (700,000)         0         (700,000)         0         (700,000)         0         (700,000)         0         (700,000)         0         (700,000)         0         (700,000)         0         (700,000)         0         (700,000)         0         (700,000)         0         (700,000)         0         4,729,301,800         2.1%         4.7%         8.5%         9.8%         7.2%         7.2%         Percent Change from Total Appropriation         1.6%         3.1%         (9.5%)         (0.3%)         (0.6%)         0         0.0%	Economic Development	57.30		12,190,700	37,081,900		
Revenue Transfers   0.00   (3,000,000)   (456,400)   0   (3,456,400)	General Government	6.00	419,800	8,835,100	5,191,400	14,446,300	
Lump Sum or Other Adjustments         0.00         0         (700,000)         0         (700,000)           FY 2006 Total         17,000.50         2,180,928,300         883,144,300         1,665,229,200         4,729,301,800           Percent Change from Orig. Appropriation         2.1%         4.7%         8.5%         9.8%         7.2%           Percent Change from Total Appropriation         1.6%         3.1%         (9.5%)         (0.3%)         (0.6%)           FY 2006 Legislative Appropriation           FTP Pers Costs         Oper Exp         Cap Out C	Revenue Transfers	0.00	(3,000,000)				
FY 2006 Total         17,000.50         2,180,928,300         883,144,300         1,665,229,200         4,729,301,800           Percent Change from Orig. Appropriation         2.1%         4.7%         8.5%         9.8%         7.2%           Percent Change from Total Appropriation         1.6%         3.1%         (9.5%)         (0.3%)         (0.6%)           FY 2006 Legislative Appropriation           FTP Pers Costs         Oper Exp         Cap Out	Lump Sum or Other Adjustments	0.00		The second secon	0		
Percent Change from Orig. Appropriation         2.1%         4.7%         8.5%         9.8%         7.2%           Percent Change from Total Appropriation         1.6%         3.1%         (9.5%)         (0.3%)         (0.6%)           FY 2006 Legislative Appropriation           FTP Pers Costs Oper Exp General State Appropriation         Cap Out Appropriation         T/B Pymts State Lump Sum		17,000.50	2,180,928,300	· · · · · · · · · · · · · · · · · · ·	1,665,229,200		
FY 2006 Legislative Appropriation           General         FTP 8,454.66         Pers Costs 278,137,500         Oper Exp 127,433,500         Cap Out 3,115,500         T/B Pymts 439,329,500         Lump Sum 1,330,609,300         Total 2,178,625,300           OT 0.00         34,300         1,536,200         620,700         90,800         21,000         2,303,000           Fund Total:         8,454.66         278,171,800         128,969,700         3,736,200         439,420,300         1,330,630,300         2,180,928,300           Dedicated OT 1,32.10         260,413,900         165,812,200         66,027,600         121,533,800         187,746,100         801,533,600           OT 1.85         25,100,600         2,687,200         49,688,200         929,300         3,205,400         81,610,700           Fund Total:         7,133.95         285,514,500         168,499,400         115,715,800         122,463,100         190,951,500         883,144,300           Federal         1,411.89         154,387,600         271,300         3,262,300         5,200,000         1,800         13,288,000           Fund Total:         1,411.89         158,940,200         138,487,000         216,233,100         971,932,700         179,636,200         1,665,229,200							
FY 2006 Legislative Appropriation           General         FTP 8,454.66         Pers Costs 278,137,500         Oper Exp 127,433,500         Cap Out 3,115,500         T/B Pymts 439,329,500         Lump Sum 1,330,609,300         Total 2,178,625,300           OT 0.00         34,300         1,536,200         620,700         90,800         21,000         2,303,000           Fund Total:         8,454.66         278,171,800         128,969,700         3,736,200         439,420,300         1,330,630,300         2,180,928,300           Dedicated OT 1,32.10         260,413,900         165,812,200         66,027,600         121,533,800         187,746,100         801,533,600           OT 1.85         25,100,600         2,687,200         49,688,200         929,300         3,205,400         81,610,700           Fund Total:         7,133.95         285,514,500         168,499,400         115,715,800         122,463,100         190,951,500         883,144,300           Federal         1,411.89         154,387,600         271,300         3,262,300         5,200,000         1,800         13,288,000           Fund Total:         1,411.89         158,940,200         138,487,000         216,233,100         971,932,700         179,636,200         1,665,229,200		1.6%	3.1%	(9.5%)	(0.3%)	(0.6%)	
General         FTP         Pers Costs         Oper Exp         Cap Out 34,3500         T/B Pymts         Lump Sum 439,329,500         Total 439,329,500         1,330,609,300         2,178,625,300         2,180,928,300							
General         8,454.66         278,137,500         127,433,500         3,115,500         439,329,500         1,330,609,300         2,178,625,300           OT         0.00         34,300         1,536,200         620,700         90,800         21,000         2,303,000           Fund Total:         8,454.66         278,171,800         128,969,700         3,736,200         439,420,300         1,330,630,300         2,180,928,300           Dedicated         7,132.10         260,413,900         165,812,200         66,027,600         121,533,800         187,746,100         801,533,600           OT         1.85         25,100,600         2,687,200         49,688,200         929,300         3,205,400         81,610,700           Fund Total:         7,133.95         285,514,500         168,499,400         115,715,800         122,463,100         190,951,500         883,144,300           Federal         1,411.89         154,387,600         138,215,700         212,970,800         966,732,700         179,634,400         1,651,941,200           OT         0.00         4,552,600         271,300         3,262,300         5,200,000         1,800         13,288,000           Fund Total:         1,411.89         158,940,200         138,487,000         216,233,100		Oner 5	vn Con Out	T/D Dumto	Luman Cum	Total	
OT Fund Total:         0.00         34,300         1,536,200         620,700         90,800         21,000         2,303,000           Dedicated OT Fund Total:         8,454.66         278,171,800         128,969,700         3,736,200         439,420,300         1,330,630,300         2,180,928,300           Dedicated OT Fund Total:         7,132.10         260,413,900         165,812,200         66,027,600         121,533,800         187,746,100         801,533,600           Fund Total:         7,133.95         285,514,500         2,687,200         49,688,200         929,300         3,205,400         81,610,700           Federal OT Fund Total:         1,411.89         154,387,600         138,215,700         212,970,800         966,732,700         179,634,400         1,651,941,200           OT O.00         4,552,600         271,300         3,262,300         5,200,000         1,800         13,288,000           Fund Total:         1,411.89         158,940,200         138,487,000         216,233,100         971,932,700         179,636,200         1,665,229,200		-					
Fund Total:         8,454.66         278,171,800         128,969,700         3,736,200         439,420,300         1,330,630,300         2,180,928,300           Dedicated         7,132.10         260,413,900         165,812,200         66,027,600         121,533,800         187,746,100         801,533,600           OT         1.85         25,100,600         2,687,200         49,688,200         929,300         3,205,400         81,610,700           Fund Total:         7,133.95         285,514,500         168,499,400         115,715,800         122,463,100         190,951,500         883,144,300           Federal         1,411.89         154,387,600         138,215,700         212,970,800         966,732,700         179,634,400         1,651,941,200           OT         0.00         4,552,600         271,300         3,262,300         5,200,000         1,800         13,288,000           Fund Total:         1,411.89         158,940,200         138,487,000         216,233,100         971,932,700         179,636,200         1,665,229,200							
Dedicated         7,132.10         260,413,900         165,812,200         66,027,600         121,533,800         187,746,100         801,533,600           OT         1.85         25,100,600         2,687,200         49,688,200         929,300         3,205,400         81,610,700           Fund Total:         7,133.95         285,514,500         168,499,400         115,715,800         122,463,100         190,951,500         883,144,300           Federal         1,411.89         154,387,600         138,215,700         212,970,800         966,732,700         179,634,400         1,651,941,200           OT         0.00         4,552,600         271,300         3,262,300         5,200,000         1,800         13,288,000           Fund Total:         1,411.89         158,940,200         138,487,000         216,233,100         971,932,700         179,636,200         1,665,229,200							
OT Fund Total:         1.85         25,100,600         2,687,200         49,688,200         929,300         3,205,400         81,610,700           Federal OT Fund Total:         7,133.95         285,514,500         168,499,400         115,715,800         122,463,100         190,951,500         883,144,300           Federal OT OT OTAL:         1,411.89         154,387,600         138,215,700         212,970,800         966,732,700         179,634,400         1,651,941,200           Fund Total:         1,411.89         158,940,200         138,487,000         216,233,100         971,932,700         179,636,200         1,665,229,200							
Fund Total:       7,133.95       285,514,500       168,499,400       115,715,800       122,463,100       190,951,500       883,144,300         Federal       1,411.89       154,387,600       138,215,700       212,970,800       966,732,700       179,634,400       1,651,941,200         OT       0.00       4,552,600       271,300       3,262,300       5,200,000       1,800       13,288,000         Fund Total:       1,411.89       158,940,200       138,487,000       216,233,100       971,932,700       179,636,200       1,665,229,200						, ,	
Federal       1,411.89       154,387,600       138,215,700       212,970,800       966,732,700       179,634,400       1,651,941,200         OT       0.00       4,552,600       271,300       3,262,300       5,200,000       1,800       13,288,000         Fund Total:       1,411.89       158,940,200       138,487,000       216,233,100       971,932,700       179,636,200       1,665,229,200							
OT         0.00         4,552,600         271,300         3,262,300         5,200,000         1,800         13,288,000           Fund Total:         1,411.89         158,940,200         138,487,000         216,233,100         971,932,700         179,636,200         1,665,229,200	Fund Total: 7,133.95 285,514,50	168,499,4	115,715,800	122,463,100	190,951,500	883,144,300	
OT         0.00         4,552,600         271,300         3,262,300         5,200,000         1,800         13,288,000           Fund Total:         1,411.89         158,940,200         138,487,000         216,233,100         971,932,700         179,636,200         1,665,229,200	Federal 1,411.89 154,387.60	138,215.7	700 212,970,800	966,732,700	179,634,400	1,651,941,200	
Fund Total: 1,411.89 158,940,200 138,487,000 216,233,100 971,932,700 179,636,200 1,665,229,200							
Total: 17,000.50 722,626,500 435,956,100 335,685,100 1,533,816,100 1,701,218,000 4,729,301,800							
	Total: 17,000.50 722,626,500	0 435,956,1	00 335,685,100	1,533,816,100	1,701,218,000	4,729,301,800	